

Village of Liverpool
Board of Trustees Special Meeting
September 6, 2023

A special meeting of the Village of Liverpool Board of Trustees was held on September 6, 2023 at 3:00 PM at 310 Sycamore4 Street, Liverpool, NY 13088.

Present:	Stacy Finney	Mayor
	Melissa Cassidy	Trustee
	Rachel Ciotti	Trustee
	Mary Ellen Sims	Village Clerk
Absent:	Michael LaMontagne	Deputy Mayor
	Matt Devendorf	Trustee

Mayor Finney called the meeting to order at 3:03 PM

The purpose of this meeting is to recap and review the current budget that was adopted April 10, 2023.

Clerk Treasurer Sims reviewed the current fund balance amount of \$659, 889, which is unreserved and the amount of \$478,570 of assigned fund balance. The assigned fund balance is to provide funding for various capital projects and capital purchases that are budgeted in the 2023-2024 budget.

Clerk Sims explained the American Rescue Plan funding and the balance is that account.

This budget does not have funding for four new full time officers.

Clerk Sims explained different line items in the budget.

Offer Employment to Jeannette Riley – Crossing guard

Motion was made by Trustee Cassidy, seconded by Trustee Ciotti, to offer employment to Jeannette Riley as crossing guard at the hourly rate of \$15.12 per hour.

Roll call vote:

Trustee Cassidy	Yes
Trustee Ciotti	Yes
Mayor Finney	Yes

Motion Passed.

Adjournment

Motion was made by Trustee Cassidy, seconded by Trustee Ciotti, to adjourn the meeting. Meeting was adjourned at 4:25 PM.

Respectfully submitted,

Mary Ellen Sims
Village Clerk